

AGENDA
MAPLEWOOD BUDGET WORK SESSION
TUESDAY, APRIL 28, 2020
6:00 P.M.

1. Call to Order
2. Roll Call
3. Review of City Employment Numbers
4. Discussion of the City of Maplewood prior CAFR documents
5. Review of the Executive Department, Legal Department and Police & Fire Pension accounts for FY 2020-21
6. Adjournment

INTEROFFICE MEMORANDUM

TO: Mayor & City Council

FROM: Anthony J. Traxler, Assistant City Manager/Director of Public Works

DATE: April 23, 2020

RE: City of Maplewood Employee Count

See the next page for figures Karen Dilber gathered through payroll documents. I chose FY98/99 because that was the year I started working at Maplewood, FY 09/10 was the year councilmember Pardini referenced in our prior budget meeting and the final count for the current fiscal year FY19/20. I will discuss changes the city has made to reduce or streamline the number of employees over these years while maintaining excellent customer service.

We currently have 3 part-time and soon to be 3 full-time employees furloughed. We are also short a city manager so by next week we will be down 7 total employees from the FY 19/20 numbers depicted on the next page.

Please do not hesitate to contact me if you have any questions, comments or concerns on this issue.

From: Karen Dilber <k-dilber@cityofmaplewood.com>

Sent: Wednesday, April 22, 2020 4:31 PM

To: Terry Merrell <t-merrell@cityofmaplewood.com>; Anthony Traxler <a-traxler@cityofmaplewood.com>; Laura Miller <l-miller@cityofmaplewood.com>; Steve Kruse <s-kruse@cityofmaplewood.com>

Subject: Employee count

	FY 98/99			FY 09/10			FY 19/20		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Council	0	7	7	0	7	7	0	7	7
Executive	7	1	8	5	0	5	5	0	5
Fire	20	0	20	20	0	20	20	0	20
Legal	1	3	4	1	2	3	1	1	2
Parks	7	6	13	0	0	0	0	0	0
Police	31	0	31	31	0	31	35	0	35
Pool	0	24	24	0	0	0	0	0	0
PW	14	0	14	18	1	19	13	3	16
SBD	0	1	1	0	0	0	0	0	0
All Depts	80	42	122	75	10	85	74	11	85

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